

Juvenile Rehabilitation Inmate Forecasts Year in Review

JUNE 2005 THROUGH FEBRUARY 2006



STATE OF WASHINGTON • CASELOAD FORECAST COUNCIL

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CFC FORECAST YEAR IN REVIEW: Juvenile Rehabilitation Inmate

June 2005 Through
February 2006

The Year in Review provides a broad overview of the major forecast changes that have occurred over the past three forecast cycles. This report details changes from the June 2005 forecast through the February 2006 forecast.

Juvenile Rehabilitation Administration (JRA) Inmate Forecast

The JRA inmate forecast is composed of three components: Regular Admissions, Department of Corrections (DOC) Transfers, and Parole Revocations.

- Regular admissions are youths committed to JRA for new crimes. They comprise about 92 percent of the JRA inmate population. The regular admission component of the forecast is driven by assumptions about future crime rates and the at-risk population age 12-17.
- DOC transfers are youths under age 18 sentenced as adults to the Department of Corrections. These DOC inmates are transferred to JRA until age 18 when they are returned to DOC. DOC transfers are expected to continue to comprise about 5 percent of the JRA inmate population.
- JRA parole revocations are JRA parolees returned to confinement for up to 30 days for violating parole. They comprise the remaining 3 percent of the inmate population.

June 2005 to November 2005 Forecast Changes

- The November 2005 forecast for the current 2005-06 fiscal year was 63 inmates lower than the June 2005 forecast.
- The parole revocation component was tracking well and was unchanged (ADP 21 inmates).
- The DOC transfer component was tracking well and was unchanged (ADP 45 inmates).
- The regular admission component of the forecast was lowered by an average of 63 inmates per month, reflecting the FY 2005 decline in juvenile crime rate as well as a decline in the proportion of less serious offenders committed to JRA by county juvenile courts.

November 2005 to February 2006 Forecast Changes

- The February 2006 forecast for the current 2005-06 fiscal year is 71 inmates higher than the November 2005 forecast.
- The parole revocation component is tracking well and was unchanged (ADP 21 inmates).
- The DOC transfer population has been below the November 05 FC forecasted level; this component was reduced 9 inmates to the current (December 2005) level (ADP 36 inmates).
- In the November 2005 forecast, the regular admission component of the forecast was lowered by an average of 63 inmates per month from the March 2005 forecast, reflecting the FY 2005 decline in juvenile crime rate as well as a decline in the proportion of less serious offenders committed to JRA by county juvenile courts. Actual admissions have not declined as much as expected, and the February 2006 regular admission forecast was raised by 80 inmates per month for the remainder of the biennium to reflect the less than expected decline in admissions.

JRA Inmate Forecast: Tracking the November 2005 Forecast

	Nov-05 Forecast	Actual	Variance	Percent Variance
Jul-05	854	855	1	0.2%
Aug-05	848	857	9	1.1%
Sep-05	847	826	-21	-2.4%
Oct-05	848	826	-22	-2.6%
Nov-05	842	832	-10	-1.2%
Dec-05	841	826	-15	-1.8%

**JRA Inmate Forecast:
February 2006 Forecast Compared to June and November 2005 Forecasts**



**JRA Inmate Forecast:
February 2006 Forecast Compared to June and November 2005 Forecasts**

Forecast Comparisons										Caseload Change		
		Actual	Jun 05	Nov 05	Feb 06	Change from Nov 05	% Change	Change from Jun 05	% Change	Fiscal Year	Annual Change	% Change
JRA Inmate Forecast	FY2002	1,110										
	FY2003	969								02-03	-141	-12.7%
	FY2004	925								03-04	-44	-4.5%
	FY2005	904								04-05	-21	-2.3%
	FY2006		846	783	832	49	6.3%	-14	-1.7%	05-06	-72	-8.0%
	FY2007		843	745	816	71	9.5%	-27	-3.3%	06-07	-16	-1.9%

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